

20 October 2026

Dear Simon,

We have reviewed your proposal of 20 September for 2026-27 funding, along with the additional requests for music and arts provision and building improvements. We are happy to fund most of the areas you requested, with some adjustments. This includes the latest requests of £10,000 for music and arts provision plus £8,760 for top floor improvements.

We also agree to fund the following additional projects:

- **EYFS outdoor learning environment:** £3,000 (reduced from the £8,000 requested)
- **Playground development and climate resilience:** £6,000 split between the junior and infant playgrounds as necessary.
- **Classroom furniture renewal:** The £6,000 requested will be paid from funds allocated in previous years that have not yet been used, so it will not be included in this year's budget.
- **Music room:** We agree to cover the amount requested of £9,000.

We would like the funding for all three outdoor areas (the junior and infant playgrounds and the EYFS outdoor learning environment) to be used to improve the play equipment and to make the playgrounds more resilient to hot weather and to flooding (especially the infant playground). This could include natural shading, replacing tarmac with natural materials, painting dark surfaces with lighter reflective paint where possible, or any other measures that lower outdoor temperatures. This should also help reduce temperatures inside the building.

The table below lists the items we will fund from this year's budget, which come to £58,210 in total. Classroom furniture is paid from earlier funds, so it is not included.

Spending area	Agreed funding (£)
Forest School, forest garden and outdoor learning	7,000
KS2 Breaktime fruit	1,950
Creative Curriculum resources	3,500
Reading Road Map and Library resources	2,500
Trips	5,000
Young Shakespeare workshop	1,500
Music and arts provision	10,000
EYFS Outdoor Learning Environment	3,000
Junior playground improvements	3,000
Infant playground improvements	3,000
Music room	9,000
Top floor improvements	8,760
TOTAL	58,210

Thank you,

The BSC committee